

**Human Resources Highlights**

The following table highlights personnel changes for the last two fiscal periods and the current budget year.

Department/Fund	Totals	FY20 Actual	FY21 Amended	FY22 Proposed
50 Worst Properties	Full-time Positions	3	3	3
Building and Grounds	Full-time Positions	19	20	19
	Part-time Positions	3	7	7
City Attorney	Full-time Positions	3	3	3
City Clerk	Full-time Positions	4	4	4
City Manager	Full-time Positions	5	6	6
Communications	Full-time Positions	3	4	4
Customer Care	Full-time Positions	44	30	28
	Part-time Positions	0	0	0
E-911	Full-time Positions	16	16	16
Economic Development	Full-time Positions	4	4	4
Electric	Full-time Positions	34	34	34
Finance	Full-time Positions	12	13	14
Fire	Full-time Positions	79	82	79
Fleet	Full-time Positions	10	10	10
Human Resources	Full-time Positions	6	6	6
Information Technology	Full-time Positions	7	7	7
Mayor & City Council	Full-time Positions	9	10	10
	Part-time Positions	2	1	1

## Positions & Benefits

Municipal Court	Full-time Positions	10	10	10
	Part-time Positions	3	3	3
Parks & Recreation	Full-time Positions	14	16	14
	Part-time Positions	7	5	7
Planning & Community Development	Full-time Positions	13	15	13
Police	Full-time Positions	146	148	144
	Part-time Positions	18	17	18
Jail	Full-time Positions	19	19	19
Code Enforcement	Full-time Positions	7	7	7
Public Works	Full-time Positions	15	14	15
	Part-time Positions	0	0	0
Contracts & Procurement	Full-time Positions	8	9	9
Solid Waste	Full-time Positions	28	30	27
Stormwater	Full-time Positions	8	5	6
	Part-time Positions	2	1	1
Property Tax	Full-time Positions	2	2	2
Water & Sewer	Full-time Positions	57	58	43
	Full-time Positions	<b>559</b>	<b>559</b>	<b>556</b>
	Part-time Positions	<b>35</b>	<b>34</b>	<b>37</b>
<b>Total City of East Point</b>		<b>594</b>	<b>593</b>	<b>593</b>

Category	FY20 Actual	FY21 Amended	FY22 Proposed
Executive	11	11	11
General & Administration	134	139	140
Enterprise Funds	129	128	111
Internal Funds	61	57	64
Public Safety	259	258	267
<b>Total Positions</b>	<b>594</b>	<b>593</b>	<b>593</b>