

Human Resources Highlights

The following table highlights personnel changes for the last two fiscal periods and the current budget year.

**City of East Point
Two Year Position Comparison to Adopted FY 2020**

Department/Fund	Totals	FY18 Actual	FY19 Amended	FY20 Proposed
50 Worst Properties	Full-time Positions	3	3	3
	Full-time Positions	17	19	19
Building and Grounds	Part-time Positions	3	3	4
City Attorney	Full-time Positions	4	3	3
City Clerk	Full-time Positions	4	4	4
City Manager	Full-time Positions	5	5	6
Communications	Full-time Positions	1	3	3
Customer Care	Full-time Positions	44	44	43
E-911	Full-time Positions	16	16	16
Economic Development	Full-time Positions	4	4	4
Electric	Full-time Positions	34	34	34
Finance	Full-time Positions	11	12	12
Fire	Full-time Positions	78	79	78
Fleet	Full-time Positions	10	10	10
Human Resources	Full-time Positions	6	6	6
Information Resources	Full-time Positions	7	7	7
	Full-time Positions	9	9	9
Mayor & City Council	Part-time Positions	2	2	2

Municipal Court	Part-time Positions	3	3	3
	Full-time Positions	14	14	14
Parks & Recreation	Part-time Positions	7	7	7
Planning & Community Development	Full-time Positions	13	13	14
Police	Full-time Positions	144	146	146
	Part-time Positions	18	18	18
Public Works	Full-time Positions	12	15	15
	Part-time Positions	0	0	0
Contracts & Procurement	Full-time Positions	7	8	8
Solid Waste	Full-time Positions	28	28	28
Stormwater	Full-time Positions	6	8	8
	Part-time Positions	4	2	2
Property Tax	Full-time Positions	3	2	2
Water & Sewer	Full-time Positions	54	57	58
	Full-time Positions	544	559	561
	Part-time Positions	37	35	36
Total City of East Point		581	594	597

Summary of Changes:

Executive 1 Executive Assistant
 1 Warrant Clerk; 1 Planning/Community Deputy Director;
 G&A 1 LEC Building Supervisor
 Enterprise Funds 1 Engineer

The following graph displays the history of full-time and part-time employment positions over the last 3 fiscal years.