

Solutions: FY2013

Proposal 2: Rate Revisions, PCA & ECCR

GOAL: \$3.285M

STEP 1: Rate Revisions

Residential	\$ 509,317	Summer rate year round; increased by 6.99%
General Service	\$ 98,603	Summer rate year round plus increase; up by 11.78%
Small Power	\$ 72,743	Increase by 9.16%
Medium Power	\$ 393,339	Increase by 9.35%
Large Power	\$ 22,209	Increase by 0.77%
Security Lights	\$ 32,720	Increase by 15.00%
New Revenues from Rate Revisions	\$ 1,128,929	Increase by 6.96% overall

STEP 2: PCA & ECCR

Revenue to be recoup by PCA	\$ 2,156,956	\$ 3,285,000 or \$ 3.285 million
Projected FY 2013 Consumption	149,723,728	1/2 year consumption (mostly winter/spring)
New ECCR for 2nd half of FY 2013	\$ 0.0062	Add ECCR
New PCA for 2nd half of FY 2013	\$ 0.0102	applicable January - June 2013

total of (6) six minutes of speaking time. Speakers may address the council only once during this time of the agenda. Speakers must identify themselves and their address prior to speaking. Questions from the speakers may not be addressed during the public speaking section of the agenda. East Point residents will have priority over other speakers. There will be a total of not more than 60 minutes for the Public speaking section of the agenda. Speakers may only address the Presiding Officer. Speakers shall observe all rules of decorum. No debate, disrespect or obscenities shall be tolerated. The Presiding Officer shall rule any such individual out of order that fails to comply with the forgoing.

XI. CONSENT AGENDA ITEMS - None:

XII. AGENDA ITEMS:

- 1. Electrical Rate Study

Presented by: Electrical Utilities

Gene Parson, Interim Electric presented and stated Mr. Chau Nguyen will be back shortly.

Council Member Reed motion to table the Electrical Rate Study with Council Member Gothard providing the second. The motion carried unanimously.

Council Member Reed motion to remove from the table the Electric Rate Study with Council Member Cook providing the second. The motion carried unanimously.

Presentation by Chau Nguyen, Principal Analysis with Electric Cities of Georgia and Gene Parson.

After a brief presentation and discussion, Council Member Cook motion to approve proposal #2 to adopt a Power Cost Adjustment of 0.0102 kwh and ECCR of 0.0062 kwh and an EMR discount at .0111 effective until June 2013 with Council Member Reed providing the second. **The motion carried with Council Member Rhodes and Hubbard voting "no".**

RESULT:	APPROVED [6 TO 2]
MOVER:	Myron Cook,
SECONDER:	Marcel Reed, At Large
AYES:	Gothard, Langford, Reed, Cook, Slaughter-Gibbons, Martin
NAYS:	Sharonda Hubbard, Lance Rhodes
ABSTAIN:	Earnestine D. Pittman

- 2. Resolution to Set and Publish the Qualifying Fees for the November 5, 2013 Election

Presented by: City Clerk

Council Member Reed made a motion to set and publish the qualifying fee November 5, 2013 Municipal Election at the amount of \$405.00 for the Mayor's position and \$330 for the Council Members position by way of resolution, second by Council Member Slaughter-Gibbons. **The motion carried unanimously.**

RESULT:	APPROVED [8 TO 0]
MOVER:	Marcel Reed, At Large
SECONDER:	Jacqueline Slaughter-Gibbons, At Large
AYES:	Hubbard, Gothard, Langford, Rhodes, Reed, Cook, Slaughter-Gibbons, Martin
ABSTAIN:	Earnestine D. Pittman

- 3. Resolution for the General Circular for the City of East Point