



OLD

**CITY OF EAST POINT
PRESENT RATE SCHEDULES⁽¹⁾**

RECEIVED
JUN - 6 2011

BY: BR

RESIDENTIAL

Customer Charge	@	\$10.00	per Month
<u>Energy Charge</u>			
Summer			
First 500 kWh	@	\$0.08910	per kWh ⁽²⁾
Next 500 kWh	@	\$0.10910	per kWh ⁽²⁾
Over 1,000 kWh	@	\$0.12310	per kWh ⁽²⁾
Non-Summer			
First 500 kWh	@	\$0.08910	per kWh ⁽²⁾
Next 500 kWh	@	\$0.08310	per kWh ⁽²⁾
Over 1,000 kWh	@	\$0.07710	per kWh ⁽²⁾

GENERAL SERVICE

Customer Charge	@	\$15.00	per Month
<u>Energy Charge</u>			
Summer	@	\$0.14210	per kWh ⁽²⁾
Non-Summer	@	\$0.11710	per kWh ⁽²⁾

SMALL POWER

Customer Charge	@	\$25.00	per Month
Demand Charge	@	\$2.25	per kW
<u>Energy Charges</u>			
First 200 kWh per kW	@	\$0.11710	per kWh ⁽²⁾
<u>Load Factor Provisions</u>			
200-400 kWh per kW	@	\$0.05210	per kWh ⁽²⁾
Over 400 kWh per kW	@	\$0.04710	per kWh ⁽²⁾

MEDIUM POWER

Customer Charge	@	\$50.00	per Month
Demand Charge	@	\$2.50	per kW
<u>Energy Charges</u>			
<u>First 200 kWh per kW</u>			
First 6,000 kWh	@	\$0.10710	per kWh ⁽²⁾
Over 6,000 kWh	@	\$0.09710	per kWh ⁽²⁾
<u>Load Factor Provisions</u>			
200-400 kWh per kW	@	\$0.05210	per kWh ⁽²⁾
Over 400 kWh per kW	@	\$0.04710	per kWh ⁽²⁾

LARGE POWER

Customer Charge	@	\$75.00	per Month
Demand Charge	@	\$3.00	per kW
<u>Energy Charges</u>			
<u>First 200 kWh per kW</u>			
First 100,000 kWh	@	\$0.09710	per kWh ⁽²⁾
Over 100,000 kWh	@	\$0.08710	per kWh ⁽²⁾
<u>Load Factor Provisions</u>			
200-400 kWh per kW	@	\$0.05210	per kWh ⁽²⁾
400-600 kWh per kW	@	\$0.04710	per kWh ⁽²⁾
Over 600 kWh per kW	@	\$0.04210	per kWh ⁽²⁾

LIGHTING

100 High Press. Sodium	@	\$10.00	per Month
175 Mercury Vapor	@	\$10.00	per Month
250 High Press. Sodium	@	\$15.00	per Month
250 High Press. Sodium Shoebox	@	\$15.00	per Month
250 High Press. Sodium Flood	@	\$18.00	per Month
400 High Press. Sodium	@	\$18.00	per Month
400 High Press. Sodium Flood	@	\$21.00	per Month
400 High Press. Sodium Shoebox	@	\$21.00	per Month
1000 Metal Halide Flood	@	\$32.00	per Month
1500 Metal Halide Flood	@	\$42.00	per Month

NOTES:

⁽¹⁾ All rates became effective July, 2008.

⁽²⁾ Includes present 2011 Power Cost Adjustment (PCA) of \$0.00710 per kWh.



NEW CITY OF EAST POINT ~~PROPOSED~~ RATE SCHEDULES⁽¹⁾

RESIDENTIAL

Customer Charge	@	\$12.00	per Month
<u>Energy Charge</u>			
Summer			
First 500 kWh	@	\$0.09866	per kWh ⁽²⁾⁽³⁾
Next 500 kWh	@	\$0.12266	per kWh ⁽²⁾⁽³⁾
Over 1,000 kWh	@	\$0.13966	per kWh ⁽²⁾⁽³⁾
Non-Summer			
First 500 kWh	@	\$0.09866	per kWh ⁽²⁾⁽³⁾
Next 500 kWh	@	\$0.09166	per kWh ⁽²⁾⁽³⁾
Over 1,000 kWh	@	\$0.08466	per kWh ⁽²⁾⁽³⁾

GENERAL SERVICE

Customer Charge	@	\$16.50	per Month
<u>Energy Charge</u>			
Summer	@	\$0.14866	per kWh ⁽²⁾⁽³⁾
Non-Summer	@	\$0.12066	per kWh ⁽²⁾⁽³⁾

SMALL POWER

Customer Charge	@	\$28.00	per Month
Demand Charge	@	\$2.50	per kW
Energy Charges			
First 200 kWh per kW	@	\$0.12366	per kWh ⁽²⁾⁽³⁾
<u>Load Factor Provisions</u>			
200-400 kWh per kW	@	\$0.05066	per kWh ⁽²⁾⁽³⁾
Over 400 kWh per kW	@	\$0.04566	per kWh ⁽²⁾⁽³⁾

MEDIUM POWER

Customer Charge	@	\$60.00	per Month
Demand Charge	@	\$2.90	per kW
Energy Charges			
<u>First 200 kWh per kW</u>			
First 6,000 kWh	@	\$0.11566	per kWh ⁽²⁾⁽³⁾
Over 6,000 kWh	@	\$0.10366	per kWh ⁽²⁾⁽³⁾
<u>Load Factor Provisions</u>			
200-400 kWh per kW	@	\$0.05266	per kWh ⁽²⁾⁽³⁾
Over 400 kWh per kW	@	\$0.04666	per kWh ⁽²⁾⁽³⁾

LARGE POWER

Customer Charge	@	\$90.00	per Month
Demand Charge	@	\$3.50	per kW
Energy Charges			
<u>First 200 kWh per kW</u>			
First 100,000 kWh	@	\$0.10666	per kWh ⁽²⁾⁽³⁾
Over 100,000 kWh	@	\$0.09466	per kWh ⁽²⁾⁽³⁾
<u>Load Factor Provisions</u>			
200-400 kWh per kW	@	\$0.05366	per kWh ⁽²⁾⁽³⁾
400-600 kWh per kW	@	\$0.04766	per kWh ⁽²⁾⁽³⁾
Over 600 kWh per kW	@	\$0.04166	per kWh ⁽²⁾⁽³⁾

LIGHTING

100 High Press. Sodium	@	\$12.00	per Month
175 Mercury Vapor	@	\$12.00	per Month
250 High Press. Sodium	@	\$18.00	per Month
250 High Press. Sodium Shoebox	@	\$20.00	per Month
250 High Press. Sodium Flood	@	\$21.00	per Month
400 High Press. Sodium	@	\$22.00	per Month
400 High Press. Sodium Flood	@	\$25.00	per Month
400 High Press. Sodium Shoebox	@	\$25.00	per Month
1000 Metal Halide Flood	@	\$39.00	per Month
1500 Metal Halide Flood	@	\$50.00	per Month

NOTES:

(1) All rates become effective July, 2011.

(2) Includes an estimated 2011-2012 Power Cost Adjustment (PCA) of \$0.00200 per kWh.

(3) Includes a proposed temporary 2011-2012 \$1.014M rate mitigation of -\$0.00134 per kWh.

Current one in the 2016 Budget



RESIDENTIAL
(RE)

GENERAL SERVICE
(CM)

SMALL POWER
(CA)

MEDIUM POWER
(CB)

LARGE POWER
(CC)

ECCR	at	\$0.0062
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Based Charge	at	\$12.00 per Month
<u>Energy Charge: May to October</u>		
Summer		
First 500 kWh	at	\$0.0980 per kWh
Next 500 kWh	at	\$0.1220 per kWh
Over 1,000 kWh	at	\$0.1390 per kWh
<u>Energy Charge: November to April</u>		
Winter		
First 1,000 kWh	at	\$0.0980 per kWh
Over 1,000 kWh	at	\$0.0930 per kWh
Based Charge	at	\$18.00 per Month
<u>Energy Charge</u>		
Summer	at	\$0.1515 per kWh
Based Charge	at	\$40.00 per Month
Demand Charge	at	\$2.55 per kW
<u>Energy Charge</u>		
First 200 kWh per kW	at	\$0.1350 per kWh
<u>Load Factor Provisions</u>		
200-400 kWh per kW at		\$0.0500 per kWh
Over 400 kWh per kW	at	\$0.0440 per kWh
Average monthly energy consumption shall be less than 30 kilowatts and greater than or equal to 3,000 kilowatt hours		
Based Charge	at	\$85.00 per Month
Demand Charge	at	\$3.00 per kW
<u>Energy Charge</u>		
<u>First 200 kWh per kW</u>		
First 6,000 kWh	at	\$0.1330 per kWh
Over 6,000 kWh	at	\$0.1210 per kWh
<u>Load Factor Provisions</u>		
200-400 kWh per kW at		\$0.0460 per kWh
Over 400 kWh per kW	at	\$0.0420 per kWh
Billing demand for the current month and the preceding 11 months must be greater than or equal to 30 kilowatts and less than 500 kilowatts		
Based Charge	at	\$100.00 per Month
Demand Charge	at	\$3.75 per kW
<u>Energy Charge</u>		
<u>First 200 kWh per kW</u>		
First 100,000 kWh	at	\$0.1060 per kWh
Over 100,000 kWh	at	\$0.0940 per kWh
<u>Load Factor Provisions</u>		
200-400 kWh per kW at		\$0.0530 per kWh
400-600 kWh per kW at		\$0.0470 per kWh
Over 600 kWh per kW	at	\$0.0410 per kWh
Billing demand for the current month and the preceding 11 months must be greater than or equal to kilo watts		

PCA	at	\$0.0102
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